

**Annual Report**

**2012-2013**

# RAPHAEL

*RYDER CHESHIRE  
INTERNATIONAL CENTRE*



*for the Relief of Suffering*

**Donations Exempted under Section 80-G and 35AC**

Registered Under Societies Act XXI of 1860  
No.-R-5911 – 1154 Dated 10 December 1962

## **From Chairman's Desk**

The year 2012-13 has generally been a satisfying year for Raphael.

It also saw more corporates / institutions showing interest in our activities and joining the band of our institutional supporters.

Sumit Roy's achievement of winning a Silver Medal in Floor Hockey in the World Winter Games held in South Korea has done us proud.

There is a major change in the items produced in the weaving unit of the Rehabilitative Workshop where cotton/ silk / woolen stoles, tablemats, runners and such other items are now being made. Few able bodied women after receiving training in the weaving unit have augmented the strength of our weavers.

The MDR ward is now operational and our extended DOTS Plus facility has received recognition by the State Government.

It is hoped that the meeting organized by Raphael with the Chairperson National Trust and the State authorities to draw out a road map for Uttarakhand on disability related issues would set the ball rolling to bring in greater synergy between Raphael in its capacity as the State Nodal Agency Centre and the State Government.

The content of health activities covered during the Max India Foundation-Raphael Partnership month continues to expand to cover the more remote parts of the state and we look forward to continuing this partnership with MIF support.

The year also saw Raphael being listed on Give India website after a thorough scrutiny by the listing team of Give India.

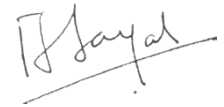
During this year we launched two pilot projects as part of our Mobile Outreach programme. One in a remote block of Tehri District in Garhwal region and the other in Champawat district in Kumaon region. Both the projects have met with success and future course of action by way of follow up is being planned after due analysis of the experience.

There is an increasing demand for admissions in the residential unit housing intellectually disabled children. After deliberations, the Governing Council has decided to modify the LWH building to increase the overall capacity of Ava Vihar from 79 to 120. The work is under planning and the project is expected to take one year to complete. We are looking for sponsors to support this project, which would cost approximately Rs 1 crore.

We are grateful to all our supporters and well-wishers, both overseas and within the country and welcome the new institutional supporters. A special thanks to Ryder Cheshire Australia and Ryder Cheshire New Zealand whose support is as old as Raphael itself.

I thank the members of the Governing Council for their continued guidance and support and for mentoring activities whenever the need arises.

And finally I would like to acknowledge the dedicated and sincere efforts of all the staff members of Raphael under the leadership of the CEO. It is through their professionalism and hard work that Raphael continues to strive to be true to its mission.

A handwritten signature in black ink, appearing to read 'B.D. Jayal', with a horizontal line underneath it.

(B.D. Jayal)  
Air Marshal (Retd.)  
Chairman

**ANNUAL REPORT**  
**01 APRIL 2012 – 31 MARCH 2013**

**Introduction**

1. The period covered by this Annual Report is from 1<sup>st</sup> April 2012 to 31<sup>st</sup> March 2013.

**Objectives**

2. The objective of the organization continues to be to provide relief to these suffering.

**Governing Council**

3. On 6<sup>th</sup> December 2012, two new members Mr JM Singhal, Advocate and Mr Padamvir Singh, Director Lal Bahadur Shastri National Academy of Administration have joined the Governing Council. As on 31<sup>st</sup> March 2013, the Governing Council consisted of the following members: -

Air Marshal BD Jayal, PVSM, AVSM, VM & Bar (Retd.)	-	Chairman
Vice Admiral VL Koppikar, PVSM, AVSM (Retd.)	-	Member
Mrs Nita Bhagat	-	Member
Mr Ranjit Sikand	-	Member
Mrs Indu RV Singh	-	Member
Mrs Sunita Garware	-	Member
Mr Michael Dalvi	-	Member
Lt Gen EG Kerr	-	Member
Dr JN Kalhan	-	Member
Mrs Nita Roy	-	Member
Mr JM Singhal	-	Member
Mr Padamvir Singh	-	Member
Brig Surender Mohan (Commandant, Military Hospital, Dehradun)	-	Ex-Officio Member
Dr RK Pant (Chief Medical Officer, Dehradun)	-	Ex-Officio Member

4. The Board members have not been paid remuneration of any nature either in cash or in kind.

**54<sup>th</sup> Founders' Day:**

5. The 54<sup>th</sup> Founders Day of Raphael was celebrated on 5<sup>th</sup> April 2012. Mr Subhash Kumar, IAS, Chief Secretary, Government of Uttarakhand graced the occasion as the Chief Guest.

6. In his welcome address, Chairman Raphael, Air Marshal B.D. Jayal traced the history of Raphael and highlighted the multifaceted activities of Raphael. He recounted the contributions made by the founders Lady Ryder and Lord Cheshire and erstwhile Chairman, late Major General Ranbir Bakhshi. He thanked all the donors and supporters for strengthening Raphael's mission of providing relief to the suffering. He also reiterated his plea to the State and NGOs to engage in productive and meaningful programmes.

7. The Chief Guest in his address lauded the efforts of Raphael in working for the underprivileged and the needy. Commending the work done by Raphael, he urged other individuals and organizations to come forward to do their bit to help. He also conveyed his deep appreciation for the manner in which Raphael has strived to fulfill its goals.

### **Inauguration Ceremony – Solar Water Heating System**

8. Chairman and Managing Director, Oil and Natural Gas Corporation Ltd. (ONGC) Mr. Sudhir Vasudeva inaugurated the Solar Water Heating Systems on 14<sup>th</sup> August 2012 which has been donated by ONGC and installed at two of Raphael's wings namely Ava Vihar and the TB Hospital. We thank the ONGC for their kind gesture in donating the above systems to Raphael thus helping the residents and promoting the cause of greening of the campus.

### **Visit of Officers Trainees**

9. A group of 290 Officer Trainees of 87<sup>th</sup> Foundation Course from the Lal Bahadur Shastri Academy of Administration (LBSNAA) in Mussoorie visited Raphael on the 20<sup>th</sup> and 21<sup>st</sup> of September 2012, accompanied by some of the faculty members and staff, to observe its multifaceted activities all pertaining to providing relief to the suffering. This is an annual curriculum undertaken by the Academy in Mussorie to study and familiarize themselves with the disability sector.

### **Badhte Kadam IV**

10. The National Trust (an autonomous body under the Ministry of Social Justice & Empowerment) for the welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities had launched a mega countrywide disability awareness programme "Badhte Kadam" in the year 2009. The programme was repeated in 2010 and 2011. This year too Badhte Kadam IV was launched in the month of November 2012. In its capacity as State Nodal Agency Centre for Uttarakhand, Raphael coordinated the event. The event was flagged off by the Chairman Raphael, Air Marshal BD Jayal on 5<sup>th</sup> November, 2012. Volunteers from Raphael travelled to several places in Uttarakhand namely, Thatyur, Chamba, Farkot, Kotdwar and Bageshwar making the population at large, aware of the schemes and programmes of the National Trust. The objective was to reach uncovered districts and to sensitize the general public to work with the State Government and implement some of the objectives of the National Trust. Besides this, disability related films were shown, disability certification camps were held and cultural programmes staged by

school children. All in all the Badhte Kadam IV met with success and achieved its aims in Uttarakhand.

### **Recognition by National Society for Equal Opportunity for the Handicapped (NASEOH) India**

11. Raphael's outstanding service in the field of disabled has been recognized by NASEOH, India by conferring Sulakshana Ram Janam Pandey Award for the year 2012 on 9<sup>th</sup> December 2012 in Mumbai.

### **Sumit Roy Brings Laurels to Raphael**

12. Sumit Roy, a young adult with intellectual disability who has spent 11 years at Raphael, has brought honour to Raphael and to Uttarakhand in Special Olympics. He was a member of the Indian Contingent which participated in the World Winter Games for persons with intellectual disability held in South Korea from 26<sup>th</sup> January to 5<sup>th</sup> February 2013.

He has won silver medal in Floor Hockey amid 16 participants, a feat which deserves recognition. Mr Kishan Singh Rana, incharge of sports for persons with Special Needs at Raphael, had accompanied Sumit Roy as his coach to South Korea.

### **Max-Raphael Partnership**

13. The Max India Foundation, Raphael partnership was conceptualized in 2010-11 and is now an ongoing process. This year March 2013 was observed as Raphael MIF Partnership Month. Following activities were carried out:

- (a) 2<sup>nd</sup> dose of Hepatitis B vaccination camp was held on 17<sup>th</sup> April 2012 for the children residing in colonies adjacent to Raphael. 200 Children were vaccinated and a similar activity was held on 19<sup>th</sup> April at Mussoorie in cooperation with Lal Bahadur Shastri National Academy of Administration (LBSNAA) where 226 children were vaccinated. The first dose was given on the 17<sup>th</sup> March 2012 and 19<sup>th</sup> March 2012 respectively.
- (b) On 18<sup>th</sup> September 2012, 250 children living in colonies adjacent to Raphael were immunized (third dose) with Hepatitis B and a similar camp was held on 24<sup>th</sup> September 2012, for children at Mussoorie, where about 240 children were immunized.
- (c) On 19<sup>th</sup> March 2013 first dose of immunization against Hepatitis B was administered at Balwadi School, Primary School and Hebron Elementary School in Mussoorie to 221 children.

### **Mechanical Washing Facility**

14. Mr Robert Brookes from Ballarat, Australia had very kindly donated funds for purchase of 15 KG Industrial Washing Machine through RCA Project. The

inauguration ceremony was held on 28<sup>th</sup> March 2013. The facility is functional for the residents of Raphael.

### **Important Days**

15. The Independence Day on 15<sup>th</sup> August 2012, the New Year on 1<sup>st</sup> January 2013 and the Republic Day on 26<sup>th</sup> January 2013 were celebrated as per existing practice.

### **Festivals**

16. Indian festivals depicting varied cultures and carrying special significance were celebrated with great enthusiasm. We celebrated Dushehra on 24<sup>th</sup> October 2012, Diwali on 13<sup>th</sup> November 2012, Christmas on 25<sup>th</sup> December 2012 and Holi on 27<sup>th</sup> March 2013. Volunteers present actively participated in the celebrations.

### **Tribute to the Founders**

17. On the occasion of birth anniversary of Lord Cheshire on 7<sup>th</sup> September, the staff and residents of Raphael recalled the great work of Lord Cheshire and Lady Ryder in establishing Raphael for relief of the suffering and expressed their gratitude to them.

### **Sponsor a Meal Scheme**

18. The 'Sponsor a Meal Scheme' is an ongoing highly popular scheme. Those visiting Raphael are touched by the spirit of this scheme and many new sponsors have been coming forth. We thank all our well wishers for participating in this scheme.

### **Listing on Give India Website**

19. Raphael has been listed on Give India Website. Individual and institutional donors can now donate through Give India Website.

### **Staff**

#### **18. Administrative :**

The staff consists of :-

<b>Name</b>	<b>Gender</b>	<b>Designation</b>	<b>Grade/ Category</b>
Brigadier AAS Sinha, SM	M	Director/CEO	E
Mrs Shalini Sabharwal	F	Manager Finance	E
Mrs Milee Bahuguna	F	Manager PR & LO	E
Mrs Shalini Kapil	F	Coordinator LWH & Incharge Centralised Kitchen	E
Mrs Manpreet Kaur	F	Coordinator Rehabilitative Workshop	E
Mr Himanshu Sharma	M	Supervisor Main Office	A
Mr Sanjeev Sharma	M	Accountant	A
Mr Govind Upadhyay	M	Office Assistant	A

Mrs Chanchal Rawat	F	Office Assistant	A
Mr Dharampal Singh	M	Supervisor Support Services & Incharge Security	A
Mr Patrus Paulus	M	Supervisor LWH	A

**19. Medical Staff :**

The staff consists of:-

<b>Name</b>	<b>Gender</b>	<b>Designation</b>	<b>Grade/ Category</b>
Dr (Colonel) JP Gupta, BSc., MBBS, MD(Med) FCCP(USA)	M	Medical Superintendent TB Hospital	E
Ms Rani Thapa	F	Officiating Matron	A
Mrs Meena Khattri	F	Nursing Staff	A
Mr Surender Gusain	M	Nursing Staff	B
Mrs Uma Chowdhary	F	Nursing Staff	B
Mrs Nirmala Rana	F	Nursing Staff	B
Mr Om Prakash Sharma	M	Laboratory Technician	A
Mr Jeewan Dayal	M	X-ray Technician (part time)	

**20. Special Education Wing including Ava Vihar & Day Centre:**

The staff consists of –

<b>Name</b>	<b>Gender</b>	<b>Designation</b>	<b>Grade/ Category</b>
Mrs Priyo Lall	F	Head of Special Education	E
Mrs Anupama Thapliyal	F	Coordinator Projects	E
Mrs Payal Khanna	F	Coordinator HRD	E
Ms Neha Kakkar	F	Faculty	E
Mrs Pramila Kuksal	F	Faculty	E
Ms Megha Bisht	F	Physiotherapist	A
Ms Bandana Bisht	F	Physiotherapist	A
Mrs Ganga	F	Supervisor Day Centre	A
Mrs Madhu Rawat	F	Teacher	A
Mrs Pushpa Nautiyal	F	Teacher	A
Mrs Marium Ansari	F	Teacher	A
Mrs Kanti Paulus	F	Teacher	A
Mrs Mangali	F	Supervisor CBR	A
Mrs Rajni Tyagi	F	Teacher	A
Mrs Purnima	F	Teacher	A
Mrs Cheena Panwar	F	Teacher	A
Mrs Chandni Mehta	F	Teacher	A
Mrs Kamla Bist	F	Teacher	A
Mrs Mamta Negi	F	Supervisor Early Intervention Unit	A
Ms Lata Semwal	F	Teacher	A
Mrs Luxmi Joshi Sharma	F	Teacher	A
Mrs Maninder Kaur Marwah	F	Incharge Admission &	A



		Counsellor	
Mrs Manju Rani	F	Teacher	A
Mr Vijender Singh	M	Teacher	A
Mr Kishan Singh Rana	M	Vocational Teacher	A
Mrs Hemlata Dangwal	F	House Mother	B
Ms Gurinder Kaur	F	Office Assistant	B

21. List of category C & D staff members is included at the end.
22. The salary of the highest paid member of the organization (The CEO) is Rs 30,000/- and lowest paid member of the organisation is Rs 4,000/-.

### **New Staff**

23. We welcome the undermentioned staff members on joining Raphael:-

<b>Name</b>	<b>Gender</b>	<b>Designation</b>	<b>Grade/ Category</b>
Mrs Raminder Mann	F	Manager PR & LO	E
Ms Sabah Saeed	F	Principal Day Centre	E
Ms Dicksha Sharma	F	Faculty	E
Mrs Ritika Bhatia	F	Teacher	A
Mr Rajesh	M	Cook	D
Mrs Pratibha Massey	F	Ayah	D
Mukesh Kumar	M	Ward Boy	D

### **Retirement/ Resignation**

24. The following members of staff left Raphael during the period:-

Dr Ashok Kumar, Medical Officer – 31<sup>st</sup> May 2012  
 Mrs Janki, Teacher – 10<sup>th</sup> August 2012  
 Mrs Reena Chaturvedi, Manager PR & LO – 10<sup>th</sup> September 2012  
 Mrs Anjana Khali, CBR Teacher – 31<sup>st</sup> December 2012  
 Mr Prem Kumar, Cook – 31<sup>st</sup> December 2012  
 Mr Milandeep Azad, Music Teacher – 31<sup>st</sup> March 2013

We wish them happiness and success in the future.

### **Volunteers from Abroad & Within the Country**

25. During the year, there were 14 foreign and 7 Indian volunteers, who came for varying duration to do social service at Raphael. They were involved in day-to-day activities of the children with intellectual disability and have left behind memorable impressions on their minds. The volunteers who came to Raphael during the period of the report were:-

**(a) Australia**

Robert Brookes  
Georgia Herron  
Amelia Hogan  
WuKeely  
Dwyer Genevieve  
Sarah Brereton  
Anita Shirwaikar  
David Searl

**(b) UK**

James McCartney  
Simon Welch  
Michael Smith  
Jamie McCartney  
Lesley Evans  
Christine Cooper

**(c) France**

Kate Davenport

**(d) India**

Mr Ankit Kumar  
Mr Vikas Kumar  
Mr Parveen Kumar  
Mr Noor Mohmad  
Mr Gunjan Upadhya  
Nidhi Negi  
Shipra Negi

**20. Visitors**

Ms Nikki Jeffery, Director Target Tuberculosis, UK alongwith Dr Malik Parmar, MD National Consultant – Drug Resistant TB, WHO, India

Mr Sudhir Vasudeva, Chairman & Managing Director Oil & Natural Gas Corporation, India

Mr Michael Moignard, Australian High Commission, in India & his wife Mrs Kathy Moignard

Bishop Charles Drennan, New Zealand

## REPORT OF THE WINGS

### Special Education Wing

#### 27. Projects (Ava Vihar & Day Centre)

(a) **Strength**

(i)	Total strength	155
(ii)	Residential centre	75
(iii)	Independent living in Barbara Cottage	4
(iv)	Day Scholars including Early Intervention/HELP and Rehabilitative Workshop.	76

(b) We have tried to create on the job placements for some of our students who are now ready to move out. The Doon Girls School has been very receptive to the concept and is very supportive.

(c) Sumit Roy did us proud by winning a Silver Medal at the Special Olympics Winter Games held in South Korea during January-February 2013.

(d) While some children from the school have moved to the Rehabilitative workshop, training is being given to others to make products such as earrings, spectacle chains and necklaces, catering to the younger generation. They also tried their hand at block printing on butter paper and cloth to make wrapping sheets and cocktail napkins. These were put up for sale on our Founders' Day and were much appreciated.

#### 28. Human Resource Development

(a) We continue to run one full time course and several distance learning programmes in special education. To date a total of 470 students have graduated from our department.

(b) 36 children were assessed for specific learning difficulties from mainstream schools and 53 are receiving remedial programmes.

(c) Two specialists from Delhi conducted an internal audit of the workings of our department and made a few recommendations, especially for children with autism. They also discussed issues relating to sexual behaviour with the care staff.

(d) Some of our overseas volunteers conducted training on digital literacy, using social stories, and understanding sensory needs.

(e) In service training programmes were conducted for our staff on varied topics. These were :-

- (i) Training on Early Intervention strategies in Delhi at Sunderlal Jain Hospital. Two teachers attended.
- (ii) Hands on training sessions at Arunima in Mussoorie for four full days. Four teachers attended.
- (iii) Two-days training for all teachers on pre – primary education conducted by Mrs. Basu.
- (iv) One-day training in Delhi on using technology for doing assessments, goal selections and evaluations. Attended by two teachers.

## **29. Community Based Rehabilitation**

### **(a) Strength**

(i) Total identified to date	225
(ii) New cases this year	34
(iii) Numbers in school	61
(iv) Numbers in anganwadi	29
(v) Numbers in home based programme	19
(vi) Numbers independent in household chores	34
(vii) Those who left the programme for different reasons	48

(b) Some children participated in the State Level Special Olympics programme held in Haridwar and three children went to Hyderabad to take part in a selection camp in football.

(c) At Champawat, an awareness programme was conducted by our team, which was attended by 168 High School students and 14 Anganwadi workers.

(d) A survey of the remaining villages on the Shimla bypass was conducted and 27 children with special needs were identified.

(e) Three physiotherapists and two occupational therapists undergoing training at Delhi did one month internship at the CBR programme.

## **30. Other Activities**

(a) One local level committee meeting was held during the year.

(b) The Dehradun Disability forum which is a group consisting of all organizations in Dehradun working in the disability sector meets on the third Friday of the month to discuss disability related issues. They held nine meetings during the year.

(c) The Disabled Persons Organization has held 13 meetings this year, one of which was also attended by the Disability Commissioner.

(d) Parents of some of our students have come together to form a Parents' Association and are in the process of getting themselves registered as a society.

(e) A meeting attended by Chairperson, National Trust, the Principal Secretary Welfare, Government of Uttarakhand and Chairman and other staff from Raphael was held on 28<sup>th</sup> February 2013 to draw out a Road Map for Uttarakhand on disability issues.

(f) Badthe Kadam 4, an initiative of The National Trust to spread awareness and sensitize the general public about the rights of persons with disabilities as also apprise the population regarding different welfare schemes of National Trust was conducted by Raphael from 5<sup>th</sup> November 2012 to 26<sup>th</sup> November 2012. Five volunteers travelled to different parts of the State that had remained uncovered so far.

### **Mobile Outreach Programme**

31. Raphael initiated two pilot projects towards outreach programmes, one in Tehri District and the other in Champawat. Four visits have been made to Jaunpur Block in Tehri District and two visits to Champawat. Approximately 50 children with disability were attended to in these two areas. The team assisted for disability certification, made referrals and counseled the parents.

### **Rehabilitative Workshop**

32. Presently 15 intellectually disabled children are working in different sections of the workshop. The apprentices are engaged in manufacture of wax, fabric and paper products. We have increased range of our products like aromatic gel candles, T-light candles, silk stoles, runners, mats and cotton block printed curtains in various bright colours. The new products were well appreciated and met with good response. The weaving unit with Shiv Sadan residents has switched over from normal dress material to stoles, table mats, runners and cloth bags.

### **TB Hospital**

33. As in the past, this year also has been hectic for the TB Hospital. Raphael TB hospital continues to function as State Diagnostic cum Treatment Centre as per provisions of Revised National Tuberculosis Control Programme (RNTCP). The treatment is carried out following the Directly Observed Therapy (DOT) methodology. We have also created a six bedded ward for Drug Resistant (DR) Patients which too has been recognised by the State Government. During the year quite a few complex cases including a case of brain TB (TB meningitis) have been successfully treated.

34. Supply of anti TB drugs from the District TB Officer with whom Raphael has an MOU is fairly satisfactory.

35. Apart from TB patients, patients suffering from other disease / ailments have also been visiting for consultation and advice on the line of treatment.

36. **Workload** - Statistical breakdown of the workload of TB wing is as under:-

(a)	Total number of patients attended OPD	-	3255
	(i) Old/Review cases	-	847
	(ii) New Symptomatic cases	-	2408
(b)	New TB cases Registered for treatment	-	335
	(i) Pulmonary TB	-	290
	(ii) Extra Pulmonary TB	-	45
(c)	Break down of extra pulmonary cases is as under:		
	(i) TB Glands	-	13
	(ii) Pleural Effusion	-	16
	(iii) TB Abdomen	-	3
	(iv) TB Spine	-	6
	(v) TB Joint	-	3
	(vi) TB Heart (Pericardial Effusion)	-	1
	(vii) TB Meningitis	-	2
	(viii) TB Throat (Arytenoid Cartilage)	-	1
(d)	Hospital Admission	-	310
(e)	Reactivated cases/ Treatment Failure	-	58
(f)	Average occupancy of beds	-	45%
(g)	DR patients on Treatment	-	7
(h)	Details of hospital laboratory and X-ray work done is as under:-		
	(i) Sputum examination of Old and review cases	-	1771
	(aa) Positive	-	264
	(bb) Negative	-	1507
	(ii) Sputum examination of new symptomatics	-	909
	(aa) Positive	-	224
	(bb) Negative	-	685
(j)	Biochemistry Work		
	(i) Blood Sugar	-	209
	(ii) Blood Urea	-	42
	(iii) Serum Bilirubin	-	58
	(iv) OT	-	39

(v)	PT	-	39
(vi)	Sr. Creatinine	-	41
(k)	Hematology		
(i)	Hemoglobin	-	383
(ii)	TLC	-	338
(iii)	DLC	-	338
(iv)	Malarial Parasite	-	7
(v)	AEC	-	32
(l)	Urine Examination for Sugar	-	900
(i)	Positive	-	43
(ii)	Negative	-	857
(m)	Bile Salt/Bile Pigment	-	206
(i)	Positive	-	64
(ii)	Negative	-	142
(n)	Body Fluid	-	6
(o)	X-ray plates used during the year	-	403

### Medical Report of the Wings

37. Residents of Shiv Sadan continue to be seen on two days in a week in the dispensary at Shiv Sadan. Residents of LWH and Ava Vihar come to the Doctor's Clinic as per requirement. Emergency cases of all wings are attended to promptly.

No. of patients seen at the OPD during the year – 3400.

Breakdown – wing wise

(a)	Ava Vihar	-	664
(b)	Shiv Sadan	-	1752
(c)	LWH	-	168
(d)	Staff	-	816

General health of residents is satisfactory. No untoward occurrence of any specific disease was reported during the year. Epileptic fits of cerebral palsy children is also under control.

### Shiv Sadan

38. **Strength.** There are 40 residents in Shiv Sadan (14 Men & 26 Women)

39. **Activities by the Leprosy Cured Patients within the Raphael Campus.**

- (a) Out of 40 residents, 11 are severely disabled and are not able to be engaged in any form of activity.

- (b) 15 are working in Rehabilitative Workshop after having upgraded their weaving skills through a master trainer. A wide range of products are now being manufactured by them.
- (c) The remainder are assisting in day to day administration like plumbing, carpentry etc.

### **Little White House (LWH)**

**40. Strength.** Presently we have 31 children living in the Little White House as per following breakdown: –

	<u>Parents in Shiv Sadan</u>	<u>Parents in other colonies in Northern India</u>	<u>Total</u>
(a) Boys	1	14	15
(b) Girls	-	16	16
<b>Total</b>	<b>1</b>	<b>30</b>	<b>31</b>

41. Out of the above 31 children, 6 are studying in Ferger School (the school is upto class VIII). In CNI Girls there are 14 students and in CNI boys there are 11 students. Geeta and Sumati, ex-LWH girls are staying in LWH. Geeta works in the Liaison Office while Sumati manages the younger children of LWH.

### **42. Board Results (X & XII Classes)**

- (a) 10<sup>th</sup> Class. Sanchita, Malti and Savita appeared in the board examinations and secured second division.
- (b) 12<sup>th</sup> Class. Champa, Usha and Man Bahadur appeared for board examinations, where Champa got 1<sup>st</sup> division, Usha 2<sup>nd</sup> division and Man Bahadur got 3<sup>rd</sup> division.

### **Higher Education / Vocational / Technical Training.**

43. Nursing Training. Laxmi Rai has completed her training. Prabhawati is in 3<sup>rd</sup> year. Usha and Champa after clearing their 12<sup>th</sup> class in April 2012, took admission in Christian College Jagadhari and are in 1<sup>st</sup> year of their training.

44. Hotel Management Course. Sonu and Anurag are in final year of their training.

### **Activity**

- (a) Geeta and Malti went to Gopeshwar to represent their school for State Level Volleyball tournament from 9<sup>th</sup> to 12<sup>th</sup> October 2012 where they were awarded with certificate and medals.



(b) Purushottam, Wasim, Rajesh and Bhupinder went to Nainital to participate in State Level Basketball tournament from 11<sup>th</sup> to 13<sup>th</sup> October 2012. They were also awarded with medals and certificates. Wasim and Bhupinder also participated in a basket ball tournament at Chattisgarh.

(c) Six children of LWH went for an educational trip from their school to Forest Research Institute (FRI) and army cantonment Ghanghora.

(d) Adventure Journey leg of the IAYP Programme was conducted from 16<sup>th</sup> to 18<sup>th</sup> November 2012 for LWH children.

(e) Priya and Reema Sharma were awarded with certificate and medals for doing well in their final examination.

### **WORK SERVICES**

45. During the year under-mentioned major/ minor repair and renovation works were carried out/completed:-

- (a) Fencing of Raphael Campus.
- (b) Creation of MDR Ward in the TB Hospital.
- (c) Laying of pathway from Ava Vihar to mechanical washing facility in LWH building (erstwhile kitchen and store in LWH)
- (d) Construction of new toilets and bathrooms in Ava Vihar
- (e) Structural strengthening of Physiotherapy and Rehabilitative Workshop buildings.
- (f) Repair work at Chapel.
- (g) Creation of Mechanical Washing facility in LWH building by suitable renovation.

### **INTERNATIONAL TRAVELS**

46. One of our Governing Council Members, Lt Gen EG Kerr (Retd) attended the Biennial Conference of Ryder Cheshire Australia, held at Canberra (Australia) from 5<sup>th</sup> to 6<sup>th</sup> May 2012.

### **DONATION**

#### **Details of Institutional & Individual Donors from Abroad**

Ryder Cheshire Australia	Rs	97,16,104
Ryder Cheshire Foundation New Zealand	Rs	15,95,949
Target Tuberculosis UK	Rs	13,37,608

Donations from UK donors received through Ms Jane Forster UK	Rs	5,18,713
SOIR-IM Dehradun	Rs	4,50,000
Ms Charyl Hanna C/o RCF, Australia	Rs	2,60,650
Give Foundation Inc USA	Rs	14,227
Joy Nodder C/o Ms Jane Forster UK	Rs	8,384
Ms Jane Forster UK	Rs	3,983
Pearls Steven C/o Ms Jane Forster UK	Rs	2,577
Ms Louise McMillan UK	Rs	2,509

#### **Institutional & Individual Donors from India**

Oil & Natural Gas Corporation Limited Dehradun	Rs	15,70,000
Max India Foundation New Delhi	Rs	12,00,000
Individual donors through Give India Website Mumbai	Rs	3,18,185
Mr Satish Chandra Mishra Dehradun	Rs	2,00,000
Garware Motors C/o Sunita Garware Dehradun	Rs	2,00,000
Doon Girls School Dehradun	Rs	1,80,000

Mr Jai Devendra Singh Anand C/o Anand International India Dehradun	Rs	1,00,000
Mr Vayu Garware C/o Sunita Garware 38/1 Pleasant Valley, Dehradun	Rs	1,00,000
Mr Ranjit Sikand 1 EC Road, Dehradun	Rs	85,000
Mr Kamal Sehgal Chairman & MD Sehgal Edutech Pvt Ltd C/o Hopetown Girls School Dehradun	Rs	77,500
Mr Amit Jain Ambala, Haryana	Rs	75,000
Mr Luxmi Dutt Gairola Dehradun	Rs	48,000
Indian Military Academy Dehradun	Rs	45,000
Mr Analjit Singh Chairman Max India Foundation New Delhi	Rs	40,000
Mrs R Bajaj C/o Mr Kamal Sehgal Dehradun	Rs	40,000
Mrs Sunita Garware Dehradun	Rs	39,000
Global Content Transformation Pvt. Ltd. C/o APTARA Dehradun	Rs	39,000
Kendriya Sainik Board New Delhi	Rs	36,000
Mr AK Kashyap Dehradun	Rs	30,200
Mr Manik Kapoor Dehradun	Rs	28,000

Mrs Gieta Khosla New Delhi	Rs	25000
Mr Vineet Kumar Bhatnagar Dehradun	Rs	24,500
Governor, Uttarakhand	Rs	20,000
Mrs Shyama Kumari C/o Mr VK Bishnoi Dehradun	Rs	19,265
Mr Michael Dalvi Dehradun	Rs	15000
Mrs Nita Bhagat Dehradun	Rs	15,000
Mrs Mona Schwartz Dehradun	Rs	11,000
Prof Bani Singh JIIT, NOIDA	Rs	10,000
Mr Sagar Aswani Maharajganj	Rs	10,000
Mr (Late)MM Saklani Dehradun	Rs	10,000
Mr JA Mason Dehradun	Rs	10,000
Mrs Rakhi Mehra New Delhi	Rs	10,000
Air Marshal BD Jayal Dehradun	Rs	10,000
Mrs Nita Roy Dehradun	Rs	7,500
Mrs Usha Kandhari Dehradun	Rs	7,500
Mrs Kavita Butalia C/o Mrs Shalini Kapil Dehradun	Rs	7,500

Ms Ruchi Sehgal C/o Mr Kamal Sehgal Dehradun	Rs	7,500
Ms Anita Sehgal C/o Mr Kamal Sehgal Dehradun	Rs	7,500
Mr SK Pathak Dehradun	Rs	7,000
Ms Kiran Sachdeva Dehradun	Rs	6,500
Mrs Shakuntala Negi Dehradun	Rs	6,000
Ms Purnima Dutta	Rs	5,500
Mr Rakesh Gupta C/o Nai Abadi Khanna Punjab	Rs	5,100
General S Padmanabhan (Retd) Chennai	Rs	5,000
Mr HL Mehta Dehradun	Rs	5,000
Brig BM Verma Dehradun	Rs	5,000
Ms Veena Kapoor Dehradun	Rs	5,000
Brig Satish Kumar Kukreja New Delhi	Rs	5,000
Mr Rajan Malik C/o AK Kashyap & Co. Dehradun	Rs	5,000
Ms Sabah Seed Dehradun	Rs	5,000

## ACKNOWLEDGEMENTS

### Benefactors from Abroad

47. We are grateful to Ryder Cheshire Australia and Ryder Cheshire Foundation New Zealand for their regular support towards our day-to-day maintenance requirement as also for their support for special projects. Our gratitude also goes to individual donors from Australia and New Zealand who support our Humanitarian Projects. We are grateful to Target TB UK for their support for our TB programme including DR TB programme and to all other supporters and well wishers in UK for their donations to meet special needs of our wings and residents.

48. We express our gratitude to Swedish Organisation for Individual Relief (SOIR-IM) for their continued support for the residents of Shiv Sadan, LWH and Ava Viahr. We convey our gratitude to SARVASHUBHAMKARA who have rendered financial support for professional courses for the LWH children after completion of their basic education (senior secondary).

49. Our gratitude to individual sponsors in Australia, New Zealand and UK for continuing their moral and financial support to residents of Raphael.

### Benefactors from India

50. Our gratitude goes to our regular donors in India, whose support in cash and kind helps us to provide better care to our residents

51. We are grateful to the following:-

(a) **Government of India:** To the Ministry of Social Justice and Empowerment Government of India, for continuing to provide Grant-in-Aid to Raphael for selected projects.

(b) **Uttarakhand State:** To the undermentioned for providing us help and support: -

- (i) Principal Secretary Welfare, Government of Uttarakhand
- (ii) Commissioner Garhwal Division.
- (iii) The District Magistrate, Dehradun.
- (iv) Senior Superintendent of Police, Dehradun.
- (v) Jal Sansthan & Electricity Board, Uttarakhand.
- (vi) Chief Medical Officer, Dehradun (Also ex-Officio Council Member).
- (vii) State and District TB Officers, Dehradun

(c) **Kendriya Sainik Board.** To Kendriya Sainik Board for providing generous help towards care of dependents of ex-servicemen.

**(d) Defence Services.** To the undermentioned Defence authorities/ establishments for providing us help and support: -

The Commandant and Staff of the Indian Military Academy.

General Officer Commanding of the Active Formation located in Dehra Dun, General Officer Commanding Uttarakhand Sub Area and respective staff.

Commandant and staff of Military Hospital. The Commandant is also ex-Officio Council Member

**(e) Max India Foundation.** For continuing support towards one month expenditure of Raphael every year.

**(f) Oil & Natural Gas Corporation Limited (ONGC).** for donation for Solar Water Heating Systems.

**(g) (APTARA** (an American company with a branch at Dehradun). for its financial support for our different activities.

**(h) Advisors/Consultants.** To the undermentioned for their most valuable advice on matters of their expertise: -

- (i) Colonel KS Mann – All works related matters. He also monitors the progress.
  - (ii) Mrs Malvika Ahuja – Advice on architectural matters
  - (iii) Mr Neeraj Nagalia
  - (iv) Mr Sanjai Kapil
- } On financial matters.

**(j) Medical Practitioner.** To Dr Neeraj Sardana for providing help and assistance on Dental related matters at very nominal cost.

**(k) Schools.** To: -

- (i) Principal, Welham Girls' School
  - (ii) Principal, Welham Boys' School
- } For coming to our help whenever needed.
- (iii) Hillgrange Preparatory School - For regularly helping us with meals, dry rations and fruits.
  - (iv) Director, Hope Town Girls School - For monthly donations.
  - (v) Doon Girls/Doon Boys - For celebrating birthdays of all their children at Raphael.

## **Special Gratitude**

52. Our special gratitude: -

- (a) To all the Foundations, Support Groups, Sponsors and individual well wishers in India, Australia, New Zealand, UK, Europe and elsewhere, who, by their moral support and contributions, enable Raphael to help relieve suffering amongst the sick and disabled who come to us.
- (b) To all volunteers for their dedicated service.
- (c) To members of the Governing Council for their interest, guidance and support.
- (d) To the staff of Raphael for their diligent performance of duties during the year. It is because of them Raphael functions smoothly and efficiently.

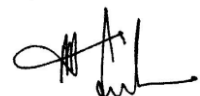
## **Obituaries**

53. We deeply mourn the sad demise of Ganga Ram (Raju), a resident of Ava Vihar on 11<sup>th</sup> January 2013. He will be missed by all of us at Raphael.

## **CONCLUSION**

54. The year 2012-13 saw many new institutional supporters to Raphael. ONGC, Aptara and Blessed Heart Foundation have joined the band of institutional supporters and we are most grateful to these organisation. The year also saw Raphael getting listed on 'Give India' website which in itself has been an achievement as Give India carries out a thorough scrutiny before accepting to list an NGO on their website. We look forward to generate increased awareness about our organisation to the outside world through this website. All in all, the year 2012-13 has been good for Raphael.

**DEHRADUN**  
**25<sup>th</sup> July 2013**



**(Brig AAS Sinha)**  
**Director/CEO**



### List of Category C & D Staff Members

S.No.	Name of Employees	Gender	Designation	Grade/Category
1	Shri Baijoo Mahto	M	Driver	C
2	Shri Kishan Singh Khatri	M	Driver	C
3	Mr Arjun Singh Rana	M	Driver	C
4	Mr Bharpoor Lal	M	Driver	C
5	Mr Sunil Massey	M	Compounder	D
6	Shri Lal Singh	M	Office Peon	D
7	Smt Uma Devi	F	Ayah	D
8	Smt Reena Rana	F	Ayah	D
9	Smt Madhu Chhetri	F	Ayah	D
10	Smt Hari Kala	F	Ayah	D
11	Smt Vidhata Devi	F	Ayah	D
12	Smt Kavita Bisht	F	Ayah	D
13	Smt Nandi Gurung	F	Ayah	D
14	Smt Malti	F	Ayah	D
15	Smt Anita Sharma	F	Ayah	D
16	Mrs Amla Rawat	F	Ayah	D
17	Smt Maya	F	Ayah	D
18	Smt Stela Elic Jender	F	Ayah	D
19	Smt Pratibha Massey	F	Ayah	D
20	Shri Inder Bahadur	M	Cook	D
21	Smt Asha Devi	F	Cook	D
22	Shri Dan Bahadur	M	Cook	D
23	Shri Hari Bahadur	M	Cook	D
24	Shri Prem Lal	M	Cook	D
25	Smt Seti Devi	F	Cook	D
26	Shri Rajesh	M	Cook	D
27	Shri Jagmohan	M	Mali	D
28	Shri Babu Lal	M	Mali	D
29	Shri Ibrar Ahmed	M	Mali	D
30	Shri Ramesh Chandra	M	Night Chawkidar	D
31	Shri Padam Bahadur	M	Night Chawkidar	D
32	Shri Surender Singh Rawat	M	Night Chawkidar	D
33	Shri Naresh Gurung	M	Day Chowkidar	D
34	Shri Chandra Pal	M	Safai Karamchari	D
35	Shri Mahipal Singh	M	Safai Karamchari	D
36	Shri Ashok I	M	Safai Karamchari	D
37	Shri Ashok II	M	Safai Karamchari	D
38	Shri Nanhe	M	Safai Karamchari	D
39	Mrs Guddi	F	Safai Karamchari	D
40	Smt Lakshmi Devi	F	Safai Karamchari	D

41	Shri Suresh Valmiki	M	Safai Karamchari	D
42	Smt Bimla	F	Safai Karamchari	D
43	Shri Arun Kumar	M	Ward Boy	D
44	Shri Shiv Singh Gurung	M	Ward Boy	D
45	Shri Bishan Goswami	M	Ward Boy	D
46	Shri Arjun Singh	M	Ward Boy	D
47	Shri Diwan Chand	M	Ward Boy	D
48	Shri Jagdish	M	Ward Boy	D
49	Shri Dinesh Kumar	M	Ward Boy	D
50	Shri Vicky	M	Ward Boy	D
51	Shri Deepak Kumar	M	Ward Boy	D
52	Shri Mukesh Kumar	M	Ward Boy	D
53	Smt Kamla	F	Washer Woman	D
54	Shri Babu Lal	M	Washerman	D

Salary structure of employee /consultants:-

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male Staff	Female	Total Staff
Less than 5000	8	5	13
5,000 - 10,000	34	50	84
10,000 - 25,000	3	4	7
25,000 - 50,000	1	1	2
50,000 - 1,00,000	-	-	-
Greater than 1,00,000	-	-	-

## OVERSEAS INSTITUTIONAL SUPPORTERS

**The Ryder Cheshire Australia**  
50 Myrtle Grove  
Blackbury Vic 3130, AUSTRALIA

**President**  
**Air Commodore Peter Newton, AO, RAAF (Retd)**

### State Foundations

<i>Australian Capital Territory</i>	<i>Ballarat Support Group</i>	<i>New South Wales</i>
<i>Mt. Gambier Support Group</i>	<i>Bendigo Support Group</i>	<i>South Australia</i>
<i>Western Australia</i>	<i>Victoria</i>	

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**Ryder Cheshire Foundation**  
PO Box 1966  
Christchurch, NEW ZEALAND

**Chairman**  
**Ms Carolyn Tapley**

### State Foundations

<i>Auckland</i>	<i>New Plymouth</i>	<i>Christchurch</i>
<i>Wellington</i>	<i>Palmerston North</i>	<i>Hamilton</i>

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### Target Tuberculosis, UK

**Chairman**  
**Mr Dick Bird**

Director  
Ms Nikki Jeffery

49-50 North Street,  
Brighton BN1 1RH

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### Swedish Organisation for Individual Relief

**General Secretary**  
**Mr Bo Poulsson**

## R A P H A E L

### RYDER CHESHIRE INTERNATIONAL CENTRE

Post Box No 157, Dehradun – 248 001 (Uttarakhand), India  
(Location: Mohini Road, Trans: Rispana Nadi)  
Tel.: +91 135 2674901 Tel./Fax: +91 135 2673949  
E-mail: raphaelcentre@gmail.com  
Website: www.raphael-ryder-cheshire.org